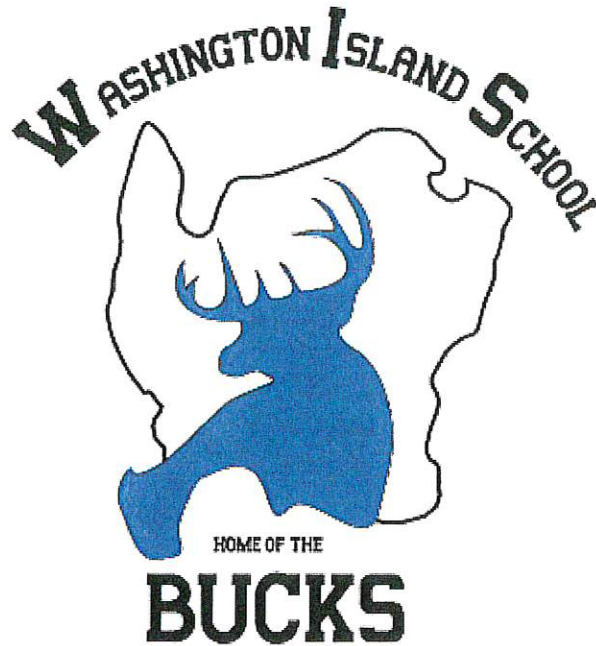


2023 Annual Report

Washington Island School

Washington Island, Wisconsin



*We are committed to teaching, learning, growing,
and succeeding.*

Washington Island School District

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Washington Island School District

888 Main Road Washington Island, Wisconsin 54246

Phone: 920-847-2507

Tim Verboomen - Principal/Director of Curriculum-Instruction

Sue Cornell - Administrator of Business Services

October 10, 2023

Dear Electors of the Washington Island School District,

Thank you for attending the Washington Island School District's Annual Meeting. The purpose of the annual meeting is to communicate information about our school to the residents of the school district. We would like to thank our residents for your continued participation in our school and your active engagement in this process. Tonight you will hear an overview of our school district's performance, accomplishments, future goals and the district budget.

Tonight you will also be asked to vote on a number of things, including the tax levy. The revenues include resources from federal grants, local tax dollars and other sources. The expenditures represent the programs, resources and people that are essential to maintaining a rigorous, vibrant educational experience for all students of the Washington Island School District. It is also through these resources that we are able to continue offering our students abundant opportunities in academics, arts, activities and athletics.

On behalf of the students and staff of our schools, we would like to thank you for your active engagement and participation in local school government. It is through this process that we are able to keep local residents informed on the governance of our school district. Through the support of our local residents, we will continue to provide a rigorous curriculum, effective instruction, highly qualified teachers and an abundance of learning opportunities for all students of Washington Island School District.

Sincerely,

Sue Cornell - Administrator of Business Services

Tim Verboomen - Principal/Curriculum Director

Washington Island School District

BOARD OF EDUCATION

Board Member

Kirsten Purinton, President

Mike Thielke, Vice-President

Erika Sawosko, Treasurer

Michael Gillespie, Clerk

Terry Foster, Member

Term Expires

2025

2024

2024

2024

2026

WASHINGTON ISLAND, WISCONSIN
ANNUAL MEETING - for the period of July 1, 2022 to June 30, 2023
Tuesday, October 10, 2023
6:00 P.M.
School Media Resource Center
Submitted by the Board of Education

Kirsten Purinton, President	Term Expires
Mike Thielke, Vice President	April 2025
Michael Gillespie, Clerk	April 2024
Erika Sawosko, Treasurer	April 2024
Terry Foster, Member	April 2026

NOTICE FOR ANNUAL DISTRICT MEETING AND BUDGET HEARING
(Common and Union High School Districts)
Section 120.08 (01) (Section 65.90(4))
Washington Island School District

Notice is hereby given to the qualified electors of the Washington Island School District that the annual meeting and budget hearing of said district for the transaction of business will be held in the School Resource Center of the Washington Island School on the second Tuesday, being the 10th of October 2023, at 6:00 p.m. in the evening. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's office at 888 Main Rd., Washington Island, WI 54246.

Dated this 8th day of September 2023.

Michael Gillespie
Clerk



Washington Island School District

Preliminary Agenda for the Annual Meeting and Budget Hearing

October 10, 2023– 6:00 p.m. Washington Island School Resource Center

If you wish to attend this meeting in person, you may do so. Upon request, reasonable auxiliary aids and services will be provided for individuals with disabilities. Please provide 24-hour notice by contacting Sue Cornell, sue.cornell@island.k12.wi.us or calling 920-847-2508.

1. Call to Order, Kirsten Purinton, Board President
2. Pledge of Allegiance
3. Election of Chairperson, Kirsten Purinton, (meeting chairperson assumes duties of chair)
4. Present for approval of 2022 annual meeting minutes, waive reading if motion to do so; otherwise Clerk, Michael Gillespie
5. Annual report – State of the District – Tim Verboomen, Principal/Curriculum Director and Sue Cornell, Administrator of Business Services
6. Treasurer’s report – Erika Sawosko, Board Treasurer
7. Presentation of the proposed budget for 2023-2024 –Sue Cornell
8. Hearing on the Budget - A period of public comment will be held
9. Resolutions, meeting chairperson
 - A. Set Board of Education salary for 2023-2024 school year.
 - B. School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2023-2024 school year;
 - C. The School District will provide free transportation, to and from school, for all pupils who reside in the district, including those that are less than two miles from the school during the 2023-2024 school year.
 - D. Adoption of tax levy for the 2023-2024 school year in order to finance the proposed school budget;
 - E. Establish 2024 Annual Meeting time, place and date - grant board authority to change if necessary.
10. Other business pertinent to annual meeting, meeting chairperson
11. Adjournment, meeting chairperson

ADJOURN

9/8/2023

Date



School Board President or Designee of the School
Board President

WASHINGTON ISLAND SCHOOL DISTRICT
ANNUAL MEETING
TUESDAY, OCTOBER 18, 2022
SCHOOL COMMONS AT 7:00 p.m.
UNAPPROVED MINUTES

Upon reasonable notice, appropriate accommodations will be provided for people with disabilities or any person who is unable to access the virtual/remote meeting. For additional information or to request accommodations, please contact Sue Cornell at (920) 847-2508 or sue.cornell@island.k12.wi.us. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There are times for public participation during the meeting as indicated in the agenda.

Members of the public will be able to attend this meeting in person or by joining the virtual/remote conference (virtual attendees will not be able to vote unless a motion is passed by the electors) using the following link:

Join Zoom Meeting <https://us06web.zoom.us/j/81262677821?pwd=TFJabDVZVHhtMkVlSi9vdFdwMjJ5dz09> Meeting ID: 812 6267 7821 Passcode: mHp9DB

Board members present in person: Bob Wagner, Mike Thielke. Board members present via Zoom: Brett Goldstien, Kirsten Purinton, Sara Sorensen.

1. **Call to Order** Vice President Mike Thielke called the meeting to order at 6:07 p.m.
2. **Pledge of Allegiance**
3. **Election of Chairperson –MSP(Zuzka Krueger/Bob Wagner)** to nominate Erica Sawasko to the position of meeting chairperson. **MSP(S. Cornell/B. Wagner)** to elect Erica Sawasko to the position of meeting chairperson. Approved by majority vote.
4. **MSP (Z. Krueger/M. Thielke)** to approve the minutes of the 2021 annual meeting as presented, without reading aloud. Approved by majority vote.
5. **MSP (S. Cornell/M. Thielke)** to allow virtual attendees to make motions and vote on video with hands raised. Approved by majority vote.
6. **Annual report – State of the District** – Tim Verboomen - Principal/Curriculum Director presented the many accomplishments in academics and extracurriculars and highlights from the 2021-22 school year. He then shared the District growth plan for 2022-23. Then, Sue Cornell, Administrator of Business Services, gave a review of district building improvements during the 2021-22 school year and future projects for the 2022-23 school year. She then reviewed the district budget philosophy and reviewed the budgetary particulars of the district for the 2022-23 school year.
7. **Treasurer's report** – Brett Goldstein gave a review of the District's budget from the 2022-23 school year. Mr. Goldstein presented the unaudited 2022-23 general fund revenues were \$1,543,191.11, and the expenditures were \$1,533,942.40. The difference of \$9248.71 was added to the fund balance, resulting in a fund balance amount of \$888,933.82. The proposed 2022-2023 Preliminary Budget is \$1,798,081.00 in revenue and \$1,798,081.00 and the expenditures with a proposed balanced budget, resulting in the Fund Balance remaining the same. The anticipated tax levy is \$1,532,460.00 with a mill rate of \$4.04 per \$1000 of assessed value of the home. The Washington Island new total assessed value increased to \$377,764,600.
8. **Proposed budget for 2022-2023** –Sue Cornell presented the budget proposed for this school year. The district's proposed budget total gross Fund 10 expenditures for the 2022-23 school year are \$1,798,081.00. Proposed net total expenditures of all funds are \$1,915,782.00. This is an increase of 17.7 %. Mrs. Cornell proposed a General Levy fund of 1,525,148.00. Sue reminded the attendees that there are Esser funds (Covid 19 Federal monies) in parts of the budget. Proposed total revenue 1,798,081.00.
9. **Hearing on the Budget** - A period of public comment will be held
10. **Resolutions**
 - A. **MSP (E. Sawasko/T. Verboomen)** to approve the school board members will receive an annual salary of \$2400 (paid out in 12 equal installments on the 30th of every month). It is the intention that the annual salary covers all meetings of the school board. Brett Goldstein proposed the board

- no longer be paid for this position. Kirsten Purinton pointed out that there is an opportunity for board members to opt out of being paid, and would want board members to be able to be paid if there were lost wages that could be supplemented with this salary. Approved by a majority vote, with several board members abstaining.
- B. **MSP (S. Cornell/B. Wagner)** to approve that the school district will furnish, free of charge to students, all books, workbooks and classroom resources for the 2022-2023 school year. Approved by a majority vote.
- C. **MSP (B. Wagner/M. Thielke)** to approve that the school district will furnish free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2022-2023 school year. **(B. Wagner/ M. Thielke) to amend the previous motion** to allow transportation of students who reside less than 2 miles from the school. Approved by a majority vote. Approved by a majority vote.
- D. **MSP (T. Verboomen/B. Wagner)** to adopt of tax levy for the 2022-2023 school year in order to finance the proposed school budget: Where as, a public hearing on the proposed budget for the year 2022-2023 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting. Now, therefore, be it resolved by the electors of the Washington Island School District, assembled at the annual district meeting on the 18th day of October as follows:
- a. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2022-2023, a tax in the amount of one million, five hundred and twenty-five thousand, one hundred and forty-eight dollars (\$1,525,148), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
 - b. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2022-2023 school budget aforementioned which budget after crediting the other estimated income required the above levy.
Approved by a majority vote.
- E. **MSP (M. Thielke/B. Wagner)** to set the date October 23, 2023 for the Annual Meeting time and grant board authority to change if necessary. Approved by a majority vote.
- 11. Other business pertinent to the annual meeting.** None.
- 12. MSP (M. Thielke/B. Wagner)** to adjourn 7:35 p.m. Approved by majority vote.

Washington Island School District

Mission Statement

*We are committed to **teaching, learning, growing, and succeeding.***

Vision Statement

The Washington Island School District, in partnership with family and community, will strive for excellence in education to ensure each of our students may live responsible, creative, and fulfilling lives in a global society.

District Educational Goals

- WISD will provide all students access to a well-rounded education that meets their learning needs in an appropriate, healthy, and safe environment.
- WISD will provide professional growth and improvement opportunities for all teachers, and school leaders to further a high quality education for all students.
- WISD will utilize evidence-based interventions and support services to ensure all students graduate from high school prepared for their college or career plans.
- WISD will make progress on closing achievement gaps for all subgroups in English language arts, and math so all students meet challenging academic standards.

District Student Learning Objectives

- By June of 2024, all WISD students will be at, or above, grade-level benchmark status, as measured by the FastBridge Universal Screeners for math and ELA. Universal screening in the FastBridge system will be conducted three times this year: in the fall, mid-year, and at the end of the school year. Students in need of accelerated growth will receive intensive academic intervention, and progress monitoring tools in the FastBridge system will be utilized in order to set educational goals for the acceleration of individual student growth to reach grade level benchmark status.
- Teachers will ensure all our students are learning the district's learning standards/objectives.
- Teachers will develop formative assessments and assessment practices used to inform their instruction and provide feedback to students about their progress towards mastery of the standards.
- During the 2023-24 school year, WISD will endeavor to maintain and increase parent involvement and positive connections with the community.

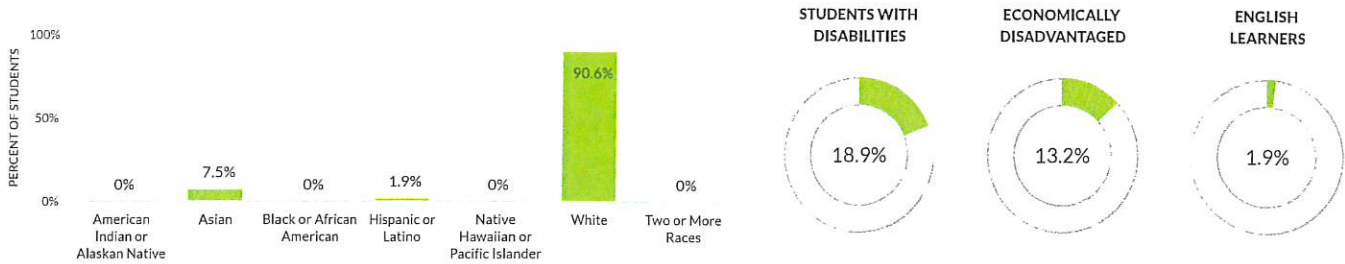


OVERVIEW

District Details

Grades : K4-12
Enrollment : 53
Percent open enrollment : 0%

Student Groups



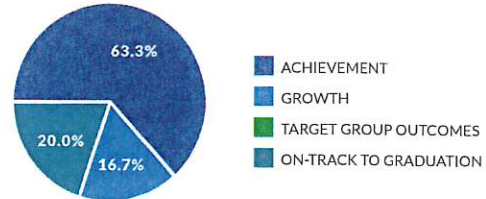
Score Summary

! Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged. Also, see <https://dpi.wi.gov/accountability/resources>.



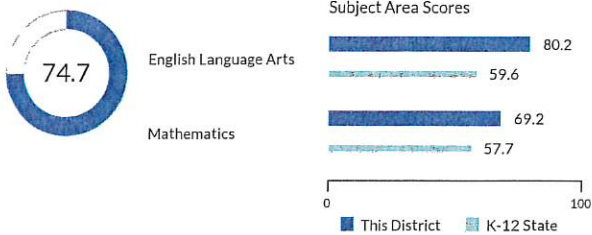
Exceeds Expectations
★★★★★

PRIORITY AREA WEIGHTS

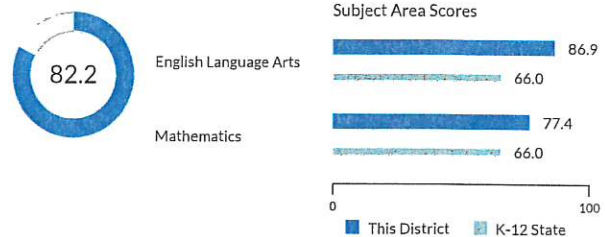


Priority Area Scores

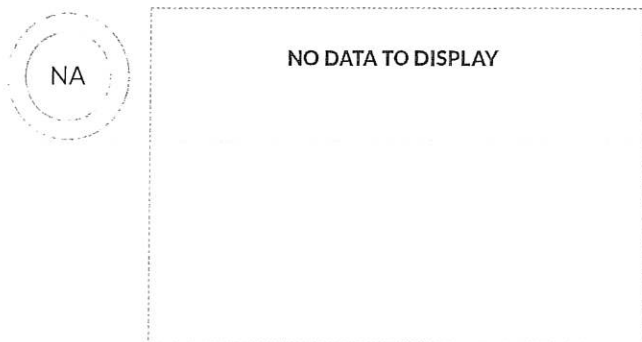
ACHIEVEMENT



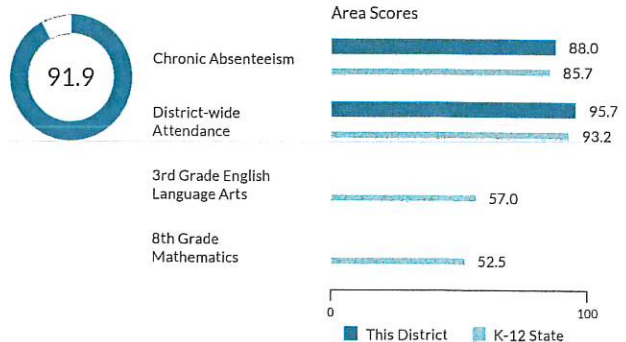
GROWTH



TARGET GROUP OUTCOMES



ON-TRACK TO GRADUATION





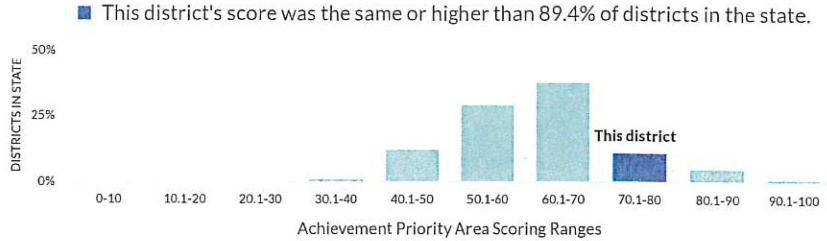
ACHIEVEMENT

This priority area summarizes how this district's students performed on state assessments using a points-based proficiency system that gives partial credit for Basic test performance and extra credit for Advanced performance. The score is a multi-year average of English language arts and mathematics subscores.

Priority Area Score



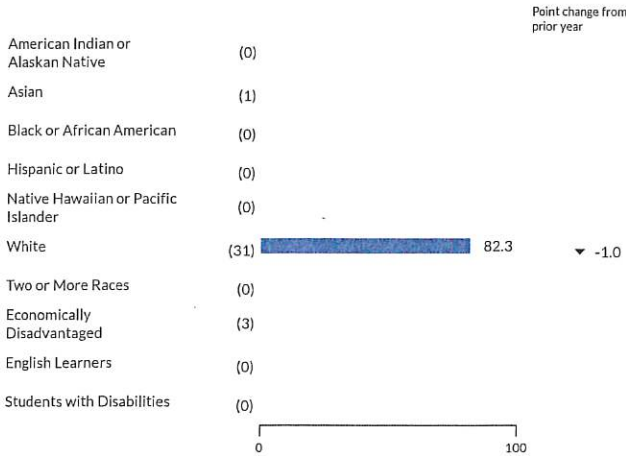
English Language Arts Score: 80.2
Mathematics Score: 69.2



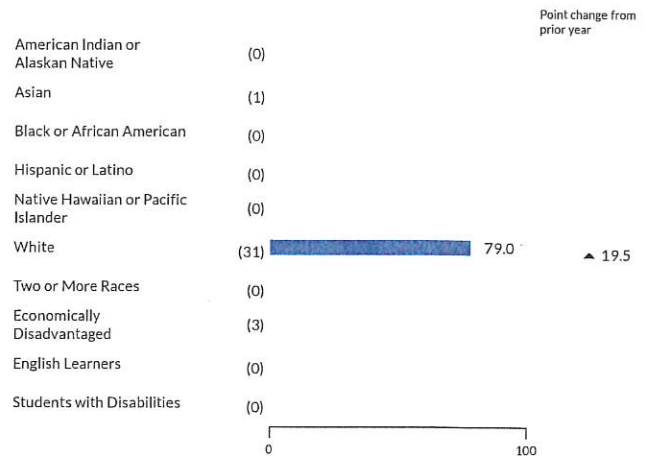
Student Group Achievement, 2021-22 (for information only)

Group size is given in parentheses. Groups with fewer than 20 students do not have a score displayed.

ENGLISH LANGUAGE ARTS



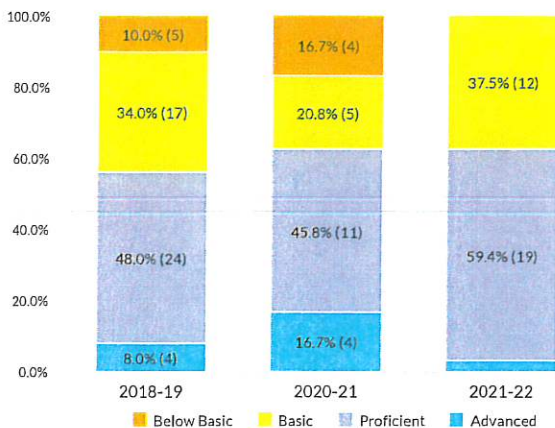
MATHEMATICS



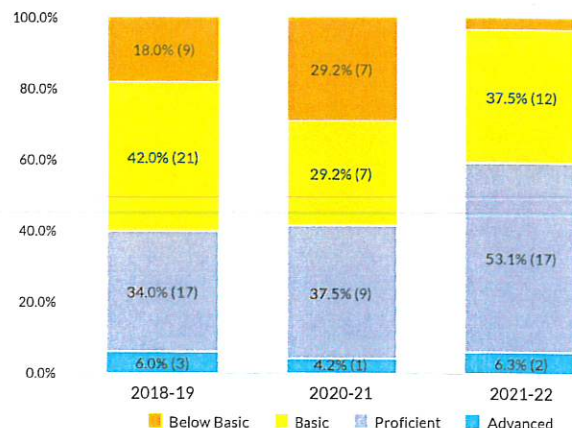
Performance Levels by Year

These graphs show district-wide percentages and group sizes of students performing at each level.

ENGLISH LANGUAGE ARTS



MATHEMATICS



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ACHIEVEMENT - ADDITIONAL INFORMATION

The data on this page is for information only.

Test Participation Rates, 2021-22

ENGLISH LANGUAGE ARTS

All students	Lowest-participating group:
100.0%	NA
	NA

MATHEMATICS

All students	Lowest-participating group:
100.0%	NA
	NA

Student Group Performance Levels by Year

All student groups are shown. Student data is shown for full academic year students in tested grades.

ENGLISH LANGUAGE ARTS

	2018-19					2020-21					2021-22				
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-12 State	572,413	8.0%	32.7%	34.1%	25.3%	493,155	6.9%	31.5%	35.2%	26.5%	541,295	7.1%	30.8%	33.9%	28.2%
All Students	50	8.0%	48.0%	34.0%	10.0%	24	16.7%	45.8%	20.8%	16.7%	32	3.1%	59.4%	37.5%	0.0%
American Indian or Alaskan Native	0	NA	NA	NA	NA	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Asian	5	20.0%	20.0%	20.0%	40.0%	3	33.3%	0.0%	33.3%	33.3%	1	0.0%	100.0%	0.0%	0.0%
Black or African American	1	0.0%	100.0%	0.0%	0.0%	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Hispanic or Latino	1	100.0%	0.0%	0.0%	0.0%	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Native Hawaiian or Pacific Islander	0	NA	NA	NA	NA	0	NA	NA	NA	NA	0	NA	NA	NA	NA
White	43	4.7%	51.2%	37.2%	7.0%	21	14.3%	52.4%	19.0%	14.3%	31	3.2%	58.1%	38.7%	0.0%
Two or More Races	0	NA	NA	NA	NA	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Economically Disadvantaged	21	4.8%	52.4%	33.3%	9.5%	2	0.0%	100.0%	0.0%	0.0%	3	0.0%	100.0%	0.0%	0.0%
English Learners	2	0.0%	0.0%	0.0%	100.0%	1	0.0%	0.0%	0.0%	100.0%	0	NA	NA	NA	NA
Students with Disabilities	7	0.0%	14.3%	42.9%	42.9%	3	0.0%	66.7%	0.0%	33.3%	0	NA	NA	NA	NA

MATHEMATICS

	2018-19					2020-21					2021-22				
	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic	Total # Tested	Advanced	Proficient	Basic	Below Basic
All Students: K-12 State	573,212	9.4%	31.6%	30.8%	28.2%	493,043	7.0%	29.4%	31.6%	32.0%	542,396	9.3%	28.2%	29.1%	33.3%
All Students	50	6.0%	34.0%	42.0%	18.0%	24	4.2%	37.5%	29.2%	29.2%	32	6.3%	53.1%	37.5%	3.1%
American Indian or Alaskan Native	0	NA	NA	NA	NA	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Asian	5	20.0%	20.0%	40.0%	20.0%	3	33.3%	0.0%	0.0%	66.7%	1	100.0%	0.0%	0.0%	0.0%
Black or African American	1	0.0%	0.0%	0.0%	100.0%	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Hispanic or Latino	1	0.0%	100.0%	0.0%	0.0%	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Native Hawaiian or Pacific Islander	0	NA	NA	NA	NA	0	NA	NA	NA	NA	0	NA	NA	NA	NA
White	43	4.7%	34.9%	44.2%	16.3%	21	0.0%	42.9%	33.3%	23.8%	31	3.2%	54.8%	38.7%	3.2%
Two or More Races	0	NA	NA	NA	NA	0	NA	NA	NA	NA	0	NA	NA	NA	NA
Economically Disadvantaged	21	4.8%	28.6%	52.4%	14.3%	2	0.0%	50.0%	0.0%	50.0%	3	0.0%	100.0%	0.0%	0.0%
English Learners	2	0.0%	0.0%	50.0%	50.0%	1	0.0%	0.0%	0.0%	100.0%	0	NA	NA	NA	NA
Students with Disabilities	7	0.0%	14.3%	57.1%	28.6%	3	0.0%	0.0%	33.3%	66.7%	0	NA	NA	NA	NA

10



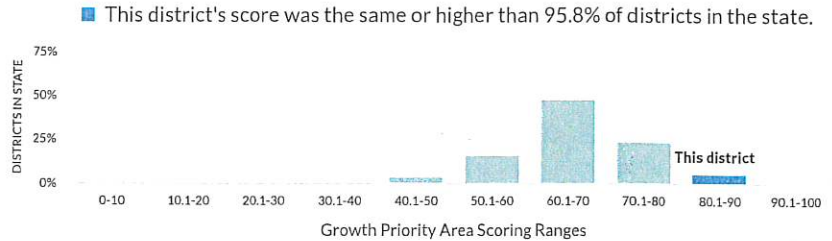
GROWTH

This priority area measures year-to-year student progress on statewide tests. It uses a value-added model that seeks to control for circumstances beyond the influence of educators. A high value-added score means that on average students in the district are progressing more quickly than other, similar students. Growth is scored from 0 to 100 to match the other priority areas and is a conversion from the roughly 0 to 6 value-added score.

Priority Area Score



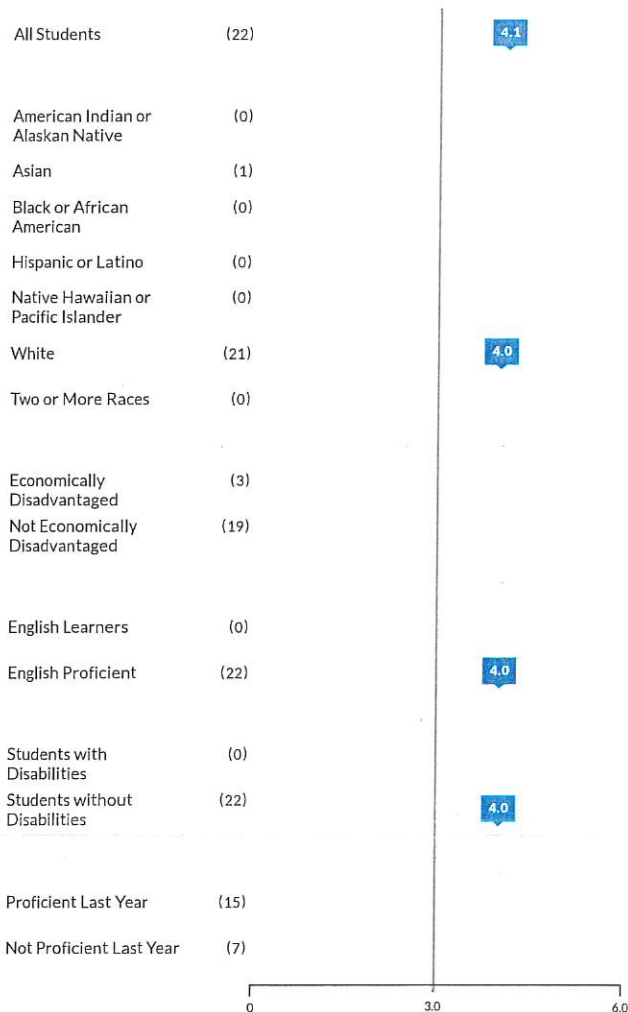
English Language Arts Score: 86.9
Mathematics Score: 77.4



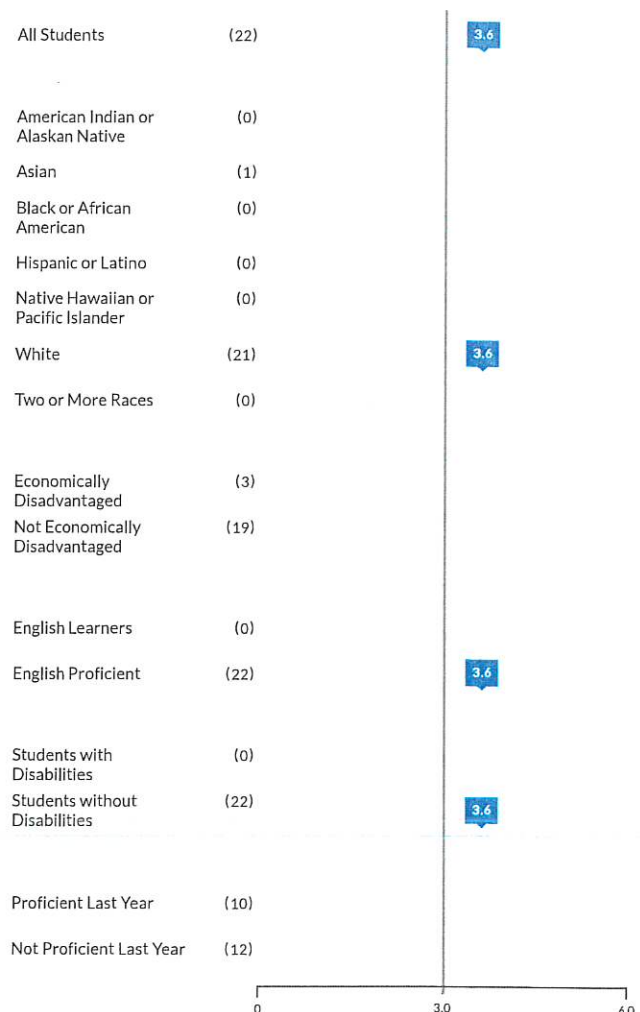
Student Group Value-Added (for information only)

Value-added scores cover an approximately 0-6 range. Higher scores mean greater positive impact. A score of 3.0 is average. Group size is shown in parentheses. Groups with fewer than 20 students do not have a score displayed. Shaded boxes indicate higher-than-average scores.

ENGLISH LANGUAGE ARTS



MATHEMATICS



School District of Washington Island
Washington Island, Wisconsin

Treasurer's Report for the Annual Meeting

The unaudited 2022-23 general fund revenues were \$1,804,227.72; and the expenditures were \$1,819,756.92. The difference of \$15,529.20 has been subtracted from the district's Fund Balance resulting in a fund balance amount of \$873,405.28

The proposed budget for the 2023-2024 fiscal year has an estimated revenues of \$1,909,826 and estimated expenditures of \$1,909,826 with an estimated zero change in fund balance.

The district is proposing a total school tax levy of \$1,577,325 in order to finance the proposed school budget. This results in a mill rate of 3.50 /\$1000 of assessed value which lowers the mill rate by \$.54 from the previous year.

BUDGET PUBLICATION, 2023-24
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited	Unaudited	Budget
Beginning Fund Balance	879,685.11	888,934.48	873,405.28
Ending Fund Balance	888,934.48	873,405.28	873,405.28
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,308,092.24	1,475,037.71	1,590,625.00
Inter-district Payments (Source 300 + 400)	0.00	0.00	0.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	118,634.02	91,272.81	90,813.00
Federal Sources (Source 700)	115,739.28	230,324.00	223,888.00
All Other Sources (Source 800 + 900)	726.23	7,593.20	4,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,543,191.77	1,804,227.72	1,909,826.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	688,904.77	811,688.27	826,962.00
Support Services (Function 200 000)	710,437.64	860,917.17	917,027.00
Non-Program Transactions (Function 400 000)	134,599.99	147,151.48	165,837.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,533,942.40	1,819,756.92	1,909,826.00

SPECIAL PROJECTS FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	92,685.17	102,934.65	60,207.14
Ending Fund Balance	102,934.65	60,207.14	60,207.14
REVENUES & OTHER FINANCING SOURCES	122,465.33	136,804.55	198,906.00
EXPENDITURES & OTHER FINANCING USES	112,215.85	179,532.06	198,906.00

DEBT SERVICE FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	68,955.26	68,955.89	0.00
Ending Fund Balance	68,955.89	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	68,955.00	66,622.45	0.00
EXPENDITURES & OTHER FINANCING USES	68,954.37	135,578.34	0.00

CAPITAL PROJECTS FUND 46	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance	0.00	25,000.00	25,000.00
Ending Fund Balance	25,000.00	25,000.00	25,000.00
REVENUES & OTHER FINANCING SOURCES	25,000.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

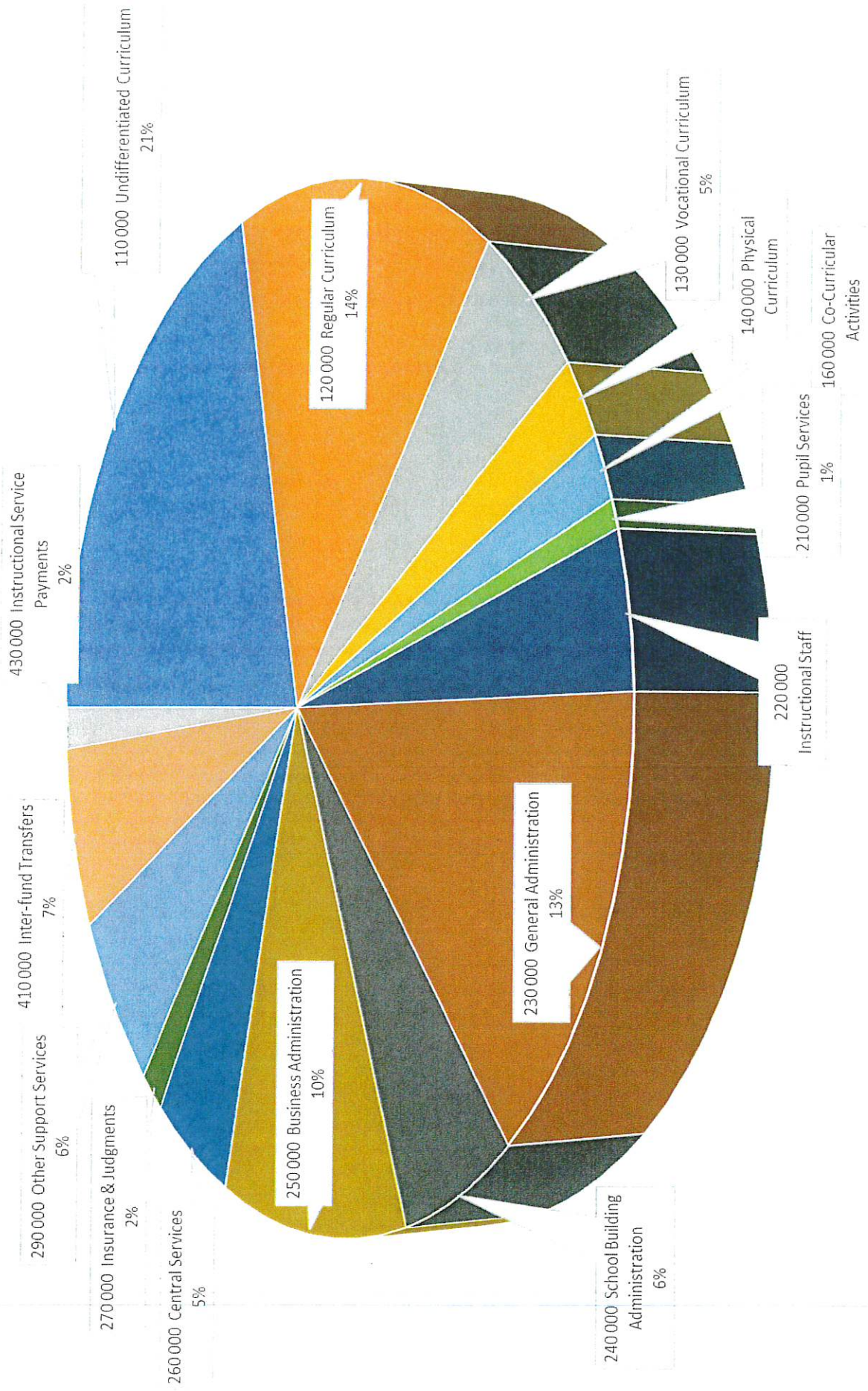
Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
GROSS TOTAL EXPENDITURES -- ALL FUNDS	1,715,112.62	2,134,867.32	2,108,732.00
Interfund Transfers (Source 100) - ALL FUNDS	78,612.99	114,272.55	154,972.45
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	1,636,499.63	2,020,594.77	1,953,759.55
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		23.47%	-3.31%

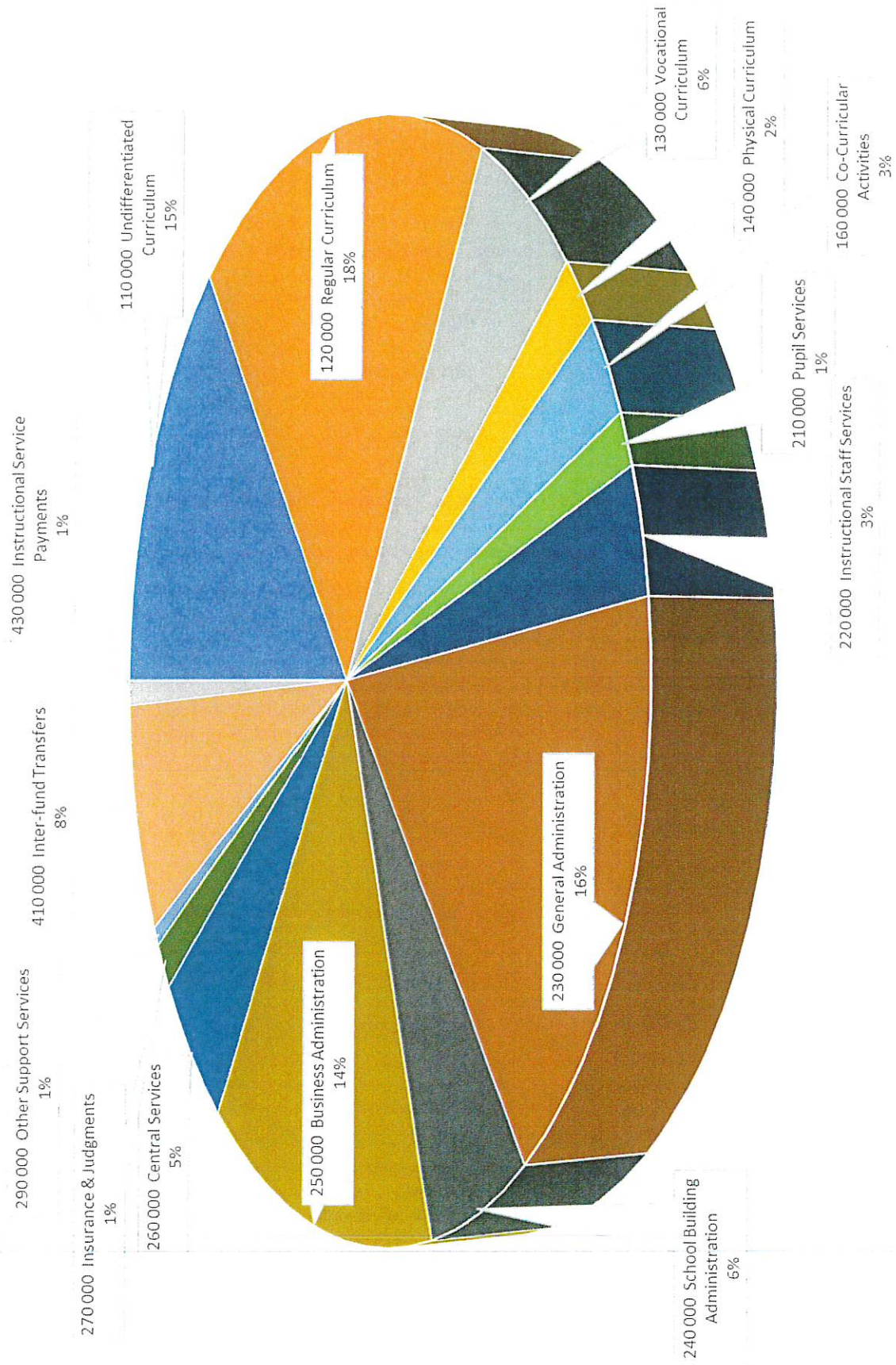
PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
General Fund	1,303,962.00	1,463,365.00	1,577,325.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	61,487.00	61,487.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,365,449.00	1,524,852.00	1,577,325.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		11.67%	3.44%

2022-2023 Expenditures



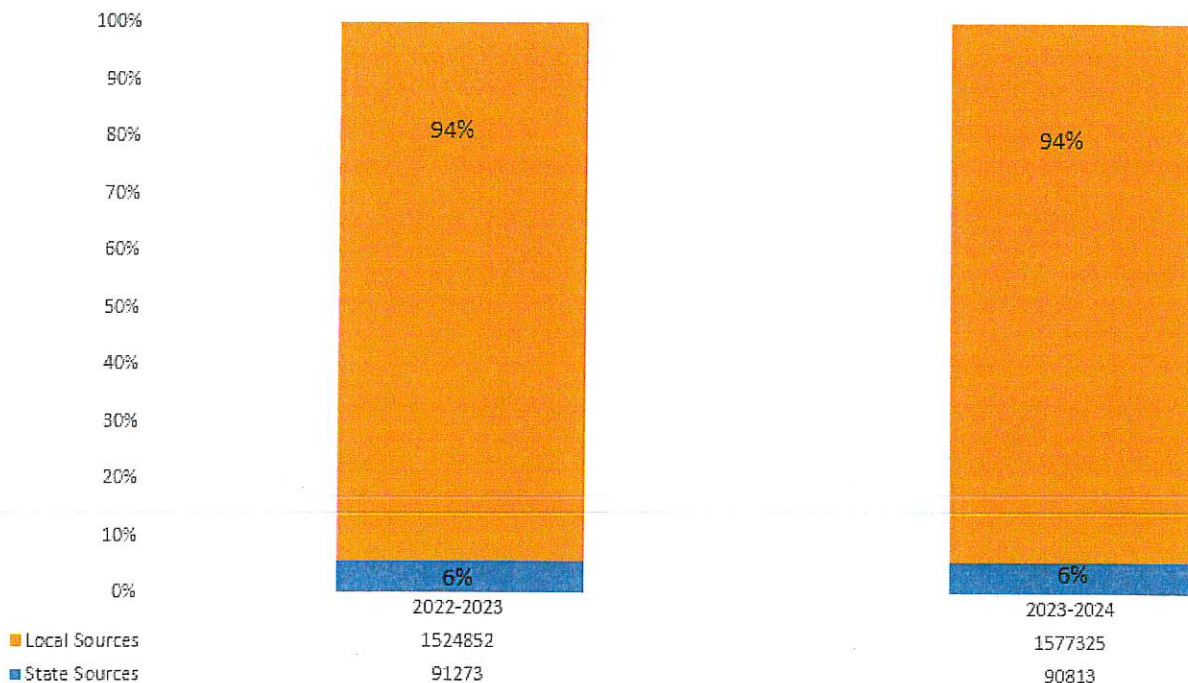
2023-2024 Expenditures



Proposed Tax Levy

CURRENT OPERATION LEVY	\$1,577,325.00
TOTAL 2022-2023 LEVY	\$1,524,852.00
TOTAL INCREASE OF	3.44%
2023-2024 PROPERTY EVALUATION	\$450,729,500
2022-2023 PROPERTY EVALUATION	\$376,210,800
PROPERTY EVALUATION INCREASE	19.80%
2022-2023 MIL RATE (per thousand) PER \$100,000 PROPERTY OWNED	\$4.04 \$404.00
2023-2024 MIL RATE (per thousand) PER \$100,000 PROPERTY OWNED	\$3.50 \$350.00
2023-2024 MIL RATE	\$3.50
2022-2023 MIL RATE	\$4.04
(DECREASE)	13.37%
DECREASE PER \$100,000	\$54.00
TOTAL MIL RATE 2023-2024	\$3.50

Revenue State Aid and Property Tax Levy By Percentage



2023-2024 Resolutions

Annual Meeting Resolution A - Set Board Salary

RESOLUTION PROVIDING SALARY FOR SCHOOL BOARD MEMBERS BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October, 2023 as follows: This meeting hereby authorizes the payment of the sum of \$200 per month for an annual salary of \$2400.

Annual Meeting Resolution B - Furnishing Workbooks, Classroom Resources and Textbooks

RESOLUTION FOR THE PROVISION OF CLASSROOM RESOURCES BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October, 2023 as follows: the School District will furnish, free of charge, all books; workbooks; and classroom resources to all students for the 2023-2024 school year.

Annual Meeting Resolution C- Transportation of Students

RESOLUTION FOR PROVIDING FOR TRANSPORTATION OF STUDENTS BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October 2023 as follows: The School District will provide free transportation, to and from school, for all pupils who reside in the district, including those who reside less than two miles from the school during the 2023-2024 school year.

Annual Meeting Resolution D - Tax Levy

WHEREAS, a public hearing on the proposed budget for the year 2023-2024 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting: NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October, 2023 as follows:

1. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2023-2024 a tax in the amount of one million, five hundred and seventy-seven thousand, three hundred and twenty five dollars (\$1,577,325.00), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law; so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
2. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2023-2024 school budget aforementioned which budget after crediting the other estimated income required the above levy.

Annual Meeting Resolution E- Establish Annual Meeting time, place and date

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 10th day of October 2023 as follows: Establish 2023-2024 school year Annual Meeting time, place, and date; and grant board authority to change it if necessary.

